

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2020-2021: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2020-2021 is amended as follows:

REVENUE:		Current Budget	June Amended
1xx	Local	\$ 10,423,000	\$ 10,391,500
3xx	State	24,243,800	24,403,800
4xx	Federal	4,348,900	4,363,300
5xx-6xx	Other Financing Sources	5,713,300	5,726,500
TOTAL REVENUE		\$ 44,729,000	\$ 44,885,100
Total Fund Balance, July 1, 2020 Available to Appropriate		2,431,497	2,431,497
TOTAL AVAILABLE TO APPROPRIATE		\$ 47,160,497	\$ 47,316,597

BE IT FURTHER RESOLVED, that \$43,279,400 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
1xx - Instruction			
11x	Basic Programs	\$ 18,316,100	\$ 18,387,600
12x	Added Needs	7,187,500	6,873,200
2xx - Support Services			
21x	Pupil Support	5,190,500	5,101,300
22x	Instruction Staff Support	1,787,900	1,594,500
23x	General Administration	681,700	699,800
24x	School Administration	2,043,900	2,079,300
25x	Business Services	419,100	429,800
26x	Operations and Maintenance	3,372,200	3,501,100
27x	Transportation	1,020,100	925,500
28x	Other Central Support	1,066,900	1,088,800
29x	Athletics	982,600	920,800
3xx - Community Services		1,629,900	1,677,700
TOTAL APPROPRIATED		\$ 43,698,400	\$ 43,279,400

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Funds of the HOLLAND PUBLIC SCHOOLS for the fiscal year 2020-2021, is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 725,000	\$ 230,300
3xx	State Sources	80,000	137,600
4xx	Federal Sources	1,660,000	1,444,500
TOTAL REVENUE		\$ 2,465,000	\$ 1,812,400
Total Fund Balance, July 1, 2020 Available to Appropriate		889,041	1,614,864
TOTAL AVAILABLE TO APPROPRIATE		\$ 3,354,041	\$ 3,427,264

BE IT FURTHER RESOLVED, that \$1,989,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
	Food Service Activities	\$ 1,890,000	\$ 1,689,000
	Special Revenue Activities	450,000	175,000
	Other Financing Uses	125,000	125,000
TOTAL APPROPRIATED		\$ 2,465,000	\$ 1,989,000

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Colburn, Falstad, Marroquin, McKay, Meyer, Woltman, and Ybarra
 NO: none


RESOLUTION DECLARED ADOPTED: June 21, 2021



 Secretary, Board of Education
 HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 21st day of June 2021; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



 Secretary, Board of Education
 HOLLAND PUBLIC SCHOOLS