

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2020-2021: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2020-2021 is amended as follows:

REVENUE:		
1xx	Local	\$ 10,590,100
3xx	State	21,967,800
4xx	Federal	2,668,800
5xx-6xx	Other Financing Sources	7,029,100
TOTAL REVENUE		\$ <u>42,255,800</u>

Total Fund Balance, July 1, 2020 Available to Appropriate	<u>2,270,742</u>
TOTAL AVAILABLE TO APPROPRIATE	\$ <u>44,526,542</u>

The Total Available to Appropriate includes 18.0000 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$10,450,000.

BE IT FURTHER RESOLVED, that \$42,773,100 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x	Basic Programs	\$ 17,951,100
12x	Added Needs	7,290,300
2xx - Support Services		
21x	Pupil Support	5,162,500
22x	Instruction Staff Support	1,842,000
23x	General Administration	604,000
24x	School Administration	1,922,500
25x	Business Services	429,200
26x	Operations and Maintenance	3,057,000
27x	Transportation	1,001,500
28x	Other Central Support	932,000
29x	Athletics	989,000
3xx - Community Services		1,592,000
TOTAL APPROPRIATED		\$ <u>42,773,100</u>

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Funds of the HOLLAND PUBLIC SCHOOLS for the fiscal year 2020-2021, is as follows:

REVENUE:

1xx	Local Sources	\$	725,000
3xx	State Sources		80,000
4xx	Federal Sources		1,660,000
TOTAL REVENUE		\$	<u><u>2,465,000</u></u>

Estimated July 1, 2020 Fund Balance			889,041
TOTAL AVAILABLE TO APPROPRIATE		\$	<u><u>3,354,041</u></u>

BE IT FURTHER RESOLVED, that \$2,465,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:

	Food Service Activities	\$	1,890,000
	Special Revenue Activities		450,000
	Other Financing Uses		125,000
TOTAL APPROPRIATED		\$	<u><u>2,465,000</u></u>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Colburn, Falstad, Marroquin, McKay, Meyer, Woltman and Ybarra

NO: None

RESOLUTION DECLARED ADOPTED: June 15, 2020



Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 15th day of June 2020; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS