

RESOLUTION FOR BUDGET AMENDMENTby the Board of Education of Holland Public Schools
17-Jun-19**FOOD SERVICE FUND**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Holland Public Schools for the fiscal year 2018-2019 Food Service Fund is amended as follows:

<u>REVENUE</u>	Approved 7/1/18	Recommended Amendments 6/17/19	As Amended 6/17/19
Local Sources	\$ 258,000	\$ (12,000)	\$ 246,000
State Sources	77,500	13,500	91,000
Federal Sources	1,683,700	(12,700)	1,671,000
TOTAL REVENUE	<u>2,019,200</u>	<u>(11,200)</u>	<u>2,008,000</u>
 Total Fund Balance, July 1, 2018 Available to Appropriate	<u>646,206</u>	<u>130,178</u>	<u>776,384</u>
 TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 2,665,406</u>	<u>\$ 118,978</u>	<u>\$ 2,784,384</u>

BE IT FURTHER RESOLVED, that \$1,953,000 of the total available to appropriate in the Special Revenue fund is hereby appropriated in the amount and for the purposes set forth below:

EXPENDITURES

Food Service Activities	\$ 1,956,500	\$ (118,500)	\$ 1,838,000
Other Financing Uses	125,000	(10,000)	115,000
TOTAL EXPENDITURES	<u>2,081,500</u>	<u>(128,500)</u>	<u>1,953,000</u>
 TOTAL APPROPRIATED	<u>\$ 2,081,500</u>	<u>\$ (128,500)</u>	<u>\$ 1,953,000</u>
 ESTIMATED ENDING BALANCE - JUNE 30, 2019	\$ 583,906		\$ 831,384

RESOLUTION FOR BUDGET AMENDMENT
 by the Board of Education of Holland Public Schools
 17-Jun-19

GENERAL FUND

RESOLVED, that the total revenues and unappropriated fund balance estimate to be available for appropriations for Holland Public Schools for the fiscal year **2018-2019 General Fund** is amended as follows:

<u>REVENUE</u>	Approved 1/21/19	Recommended Amendments 6/17/19	As Amended 6/17/19
Local Sources	\$ 9,852,300	\$ (145,800)	\$ 9,706,500
State Sources	25,977,500	465,200	26,442,700
Federal Sources	2,756,400	(101,200)	2,655,200
Incoming Transfers and Other Financing Sources	5,003,000	261,800	5,264,800
TOTAL REVENUE	<u>43,589,200</u>	<u>480,000</u>	<u>44,069,200</u>
 Total Fund Balance, July 1, 2018 Available to Appropriate	 2,403,808	 -	 2,403,808
 TOTAL AVAILABLE TO APPROPRIATE	 <u>\$ 45,993,008</u>	 <u>\$ 480,000</u>	 <u>\$ 46,473,008</u>

BE IT FURTHER RESOLVED, that \$44,119,400 of the total available to appropriate in the General Fund is hereby appropriated in the amount and for the purposes set forth below:

EXPENDITURES

INSTRUCTION			
Basic Programs	\$ 18,462,700	\$ 167,000	\$ 18,629,700
Added Needs	7,306,400	145,800	7,452,200
 SUPPORT SERVICES			
Pupil	4,601,300	232,000	4,833,300
Instructional	2,391,300	(39,800)	2,351,500
General Administration	555,600	10,100	565,700
School Administration	2,004,000	(19,400)	1,984,600
Business	418,000	4,000	422,000
Operation & Maintenance	3,239,900	(111,900)	3,128,000
Transportation	1,099,400	45,800	1,145,200
Central Services	1,049,000	(11,700)	1,037,300
Athletics	976,600	9,400	986,000
 COMMUNITY SERVICES	 1,518,400	 65,100	 1,583,500
 TOTAL APPROPRIATED	 <u>\$ 43,622,600</u>	 <u>\$ 496,400</u>	 <u>\$ 44,119,000</u>
 ESTIMATED ENDING BALANCE - JUNE 30, 2019	 \$ 2,370,408		 \$ 2,354,008
	5.43%		5.34%

FURTHER RESOLVED, that no member of the Board of Education or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect June 17, 2019.

YES: Colburn, DeYoung, Falstad, McKay, Meyer
Wolman and Ybarra

NO: None

Resolution declared adopted: _____

Linda Falstad
Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HOLLAND PUBLIC SCHOOLS, Ottawa County, Michigan, at a regular meeting held on the 17th day of June 2019; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Linda Falstad
Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS