

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2021-2022: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2021-2022 is amended as follows:

REVENUE:		Current Budget	January Amended
1xx	Local	\$ 10,756,600	\$ 10,816,900
3xx	State	22,800,200	24,296,100
4xx	Federal	5,043,200	5,475,200
5xx-6xx	Other Financing Sources	5,658,500	5,658,500
TOTAL REVENUE		\$ 44,258,500	\$ 46,246,700
Total Fund Balance, July 1, 2021 Available to Appropriate		4,037,197	4,478,966
TOTAL AVAILABLE TO APPROPRIATE		\$ 48,295,697	\$ 50,725,666

BE IT FURTHER RESOLVED, that \$46,540,600 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

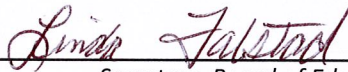
EXPENDITURES:		Current Budget	January Amendment
1xx - Instruction			
11x	Basic Programs	\$ 18,485,500	\$ 19,230,200
12x	Added Needs	7,340,000	7,611,000
2xx - Support Services			
21x	Pupil Support	5,190,200	5,371,500
22x	Instruction Staff Support	2,185,600	2,399,900
23x	General Administration	640,700	754,300
24x	School Administration	2,172,000	2,159,400
25x	Business Services	435,300	444,400
26x	Operations and Maintenance	3,472,600	3,556,400
27x	Transportation	975,400	1,093,400
28x	Other Central Support	1,125,600	1,143,700
29x	Athletics	992,600	992,600
3xx - Community Services		1,687,500	1,783,800
TOTAL APPROPRIATED		\$ 44,703,000	\$ 46,540,600

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Trustees Colburn, Marroquin, McKay, Meyer, Woltman, and Ybarra

NO: None

RESOLUTION DECLARED ADOPTED: January 17, 2022



Secretary, Board of Education

HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 17th day of January 2022; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education

HOLLAND PUBLIC SCHOOLS