

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2022-2023: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2022-2023 is amended as follows:

| REVENUE: | | February Amendment | June Amended |
|---|-------------------------|-------------------------------|-------------------------|
| 1xx | Local | \$ 11,490,200 | \$ 11,438,200 |
| 3xx | State | 27,150,900 | 29,195,300 |
| 4xx | Federal | 5,766,400 | 5,883,500 |
| 5xx-6xx | Other Financing Sources | 5,970,100 | 6,764,200 |
| TOTAL REVENUE | | \$ 50,377,600 | \$ 53,281,200 |
| Total Fund Balance, July 1, 2022 Available to Appropriate | | <u>5,423,923</u> | <u>5,423,923</u> |
| TOTAL AVAILABLE TO APPROPRIATE | | \$ 55,801,523 | \$ 58,705,123 |

BE IT FURTHER RESOLVED, that \$51,226,200 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

| EXPENDITURES: | | February Amendment | June Amended |
|---------------------------|----------------------------|-------------------------------|-------------------------|
| 1xx - Instruction | | | |
| 11x | Basic Programs | \$ 19,071,600 | \$ 19,929,400 |
| 12x | Added Needs | 8,200,800 | 9,525,100 |
| 2xx - Support Services | | | |
| 21x | Pupil Support | 5,666,400 | 5,751,100 |
| 22x | Instruction Staff Support | 2,121,900 | 2,242,100 |
| 23x | General Administration | 591,800 | 589,000 |
| 24x | School Administration | 2,274,300 | 2,431,700 |
| 25x | Business Services | 550,000 | 550,000 |
| 26x | Operations and Maintenance | 4,013,400 | 4,001,000 |
| 27x | Transportation | 1,308,100 | 1,357,700 |
| 28x | Other Central Support | 1,159,000 | 1,248,700 |
| 29x | Athletics | 1,016,600 | 1,027,700 |
| 3xx - Community Services | | 2,444,100 | 2,572,700 |
| TOTAL APPROPRIATED | | \$ 48,418,000 | \$ 51,226,200 |

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Funds of the HOLLAND PUBLIC SCHOOLS for the fiscal year 2022-2023, is as follows

| REVENUE: | | Current Budget | June Amended |
|---------------------------------------|-----------------|---------------------------|-------------------------|
| 1xx | Local Sources | \$ 550,000 | \$ 657,000 |
| 3xx | State Sources | 140,000 | 150,600 |
| 4xx | Federal Sources | 1,735,000 | 1,385,200 |
| TOTAL REVENUE | | \$ 2,425,000 | \$ 2,192,800 |
| Estimated July 1, 2022 Fund Balance | | 1,503,264 | 1,603,331 |
| TOTAL AVAILABLE TO APPROPRIATE | | \$ 3,928,264 | \$ 3,796,131 |

BE IT FURTHER RESOLVED, that \$2,806,700 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

| EXPENDITURES: | | Current Budget | June Amended |
|---------------------------|----------------------------|---------------------------|-------------------------|
| | Food Service Activities | \$ 2,010,000 | \$ 2,406,700 |
| | Special Revenue Activities | 350,000 | 350,000 |
| | Other Financing Uses | 125,000 | 50,000 |
| TOTAL APPROPRIATED | | \$ 2,485,000 | \$ 2,806,700 |

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: _____

NO: _____

RESOLUTION DECLARED ADOPTED: June 19, 2023

Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 19th day of June 2023; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS